

**2021-2022 General Fund Monthly Staffing Report
8/31/2021**

Instructional:

Budget Allocated Positions	1,892.46
Adjustments For Units Paid by School	<u>12.62</u>
Revised Budgeted Units	<u>1,905.08</u>
Hired as of 8/31/2021	<u>1,886.78</u>
Unit Vacancies	<u><u>18.30</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,066.71
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,066.71</u>
Hired as of 8/31/2021	<u>1,005.27</u>
Unit Vacancies	<u><u>61.44</u></u>

Professional Technical:

Budget Allocated Positions	149.15
Adjustments	<u>1.00</u>
Revised Budgeted Units	<u>150.15</u>
Hired as of 8/31/2021	<u>132.65</u>
Unit Vacancies	<u><u>17.50</u></u>

Administrative:

Budget Allocated Positions	149.66
Adjustments	<u>(2.00)</u>
Revised Budgeted Units	<u>147.66</u>
Hired as of 8/31/2021	<u>146.15</u>
Unit Vacancies	<u><u>1.51</u></u>

**Hired includes positions converted to contracted services
Unit Vacancies May Vary Due to Paperwork in Progress**

**2021-2022 Federal Monthly Staffing Report
8/31/2021**

Instructional:

Budget Allocated Positions	117.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>117.75</u>
Hired as of 8/31/2021	<u>116.63</u>
Unit Vacancies	<u><u>1.12</u></u>

Educational Support Personnel:

Budget Allocated Positions	400.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>400.02</u>
Hired as of 8/31/2021	<u>354.77</u>
Unit Vacancies	<u><u>45.25</u></u>

Professional Technical:

Budget Allocated Positions	79.39
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>2.50</u>
Revised Budgeted Units	<u>81.89</u>
Hired as of 8/31/2021	<u>73.01</u>
Unit Vacancies	<u><u>8.88</u></u>

Administrative:

Budget Allocated Positions	19.35
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>(1.00)</u>
Revised Budgeted Units	<u>18.35</u>
Hired as of 8/31/2021	<u>14.85</u>
Unit Vacancies	<u><u>3.50</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress